# Administrative Council Minutes September 20, 2016

Pastor Knapp opened the August 16, 2016 Administrative Council meeting at 6:30pm. In attendance were: Julie Burdin, Chuck Stockton, Sherry Robertson, Ben Williams, Pastor Riegerix, Rhonda Linsley, Debbie Baker, Pastor Knapp and Ellen Gehringer.

After an opening devotion where we discussed what it means to follow Christ and how do we know we know are doing this, we shared joys and concerns.

#### **Business**

**Treasurers Report:** Debbie Baker led a review of the treasurer's report. Debbie reported that in order to meet our obligations it was necessary to transfer funds from the Reserve Fund to the General Operating Fund. At this point the Reserve Fund has a \$26,000 balance, and the Ministry Fund has a \$33,000 balance. In the last month, an insurance bill for \$10,000 was paid. The Council discussed our lagging income and also some of the changes we've made in our financial reporting that more accurately distributes funds to budget items rather than collecting all our income in General Funds. We will continue to monitor the budget.

### **Updates**

#### Faciliity:

- Pastor Knapp reported that the roof has been completed but the air conditioning units are still not running. This is expected to happen in the next few days.
- The initial plans for the roof project were developed so contractors would have the same information when developing their bids. During the long process of finding contractors for the project, the final bid was accepted without realizing that it did not include subcontractors' work. We will have an additional cost of approximately \$13,000 as we pay local contractors for their work.

#### Missional Engagement:

- Sherry Robertson reported that the next Serving Saturday will be October 8, from
  9:00am to Noon. There will be a Rainbow Ride for kids and adults. Money raised will go to fund medical needs through Rainbow Network including purchasing medications for traveling physicians and providing needed treatment and basic surgeries.
- October 8, as a part of Serving Saturday, MUMC will be supporting the Festival of Sharing by acting as the Regional Collection Site. We will be collecting items from other churches, packaging and getting them ready to be shipped. (October 15 is the actual Festival of Sharing date and our youth will be attending and will be assisting with sorting/repackaging rice and beans.
- Additional activities for Serving Saturday include taking appreciation bags to Macon Healthcare workers and handing out breakfast to Macon Band kids as they leave to travel to contests.
- Julie Burdin reported that the Serving Team purchased a table at the Ray of Hope Banquet that is scheduled to be held September 24. The team is looking for people to attend. Anyone interested should contact Karen Butner.

- Sherry Robertson reported that the dates for the Mission Trip to Nicaragua have been finalized. They are July 30 August 6, 2017. The cost will be approximately \$1,500 per person which will be partially funded by the Serving Team.
- Pastor Riegerix reported that MUMC Youth will participate in the upcoming Festival of Sharing. They have also planned a Youth Mission Trip to St. Joseph to work with InterServ on March 9 – 14, 2017.

#### Community Connection:

 Pastor Knapp shared that MUMC will host a simulcast of a national prayer meeting to pray for our nation. This will occur after LOGOS Wednesday evening, September 21, from 7:00-9:00pm in the Worship Center.

## Faith Development:

- LOGOS started September 14. The first week went well. Rhonda Linsley reported that there is a need for additional adult assistance, especially during Children's' Worship Skills from 4:00-5:00pm.
- Pastor Knapp reported that Pastor Jim Downing from the First Methodist Church in Sedalia, MO, has agreed to lead services during the Revival to be held in November.
   Campus Ministry at Truman University has agreed to help with children and youth programs for the Revival. Pastor Knapp shared that he is still working with a contact at CMU to help with music for the three-night program.
- Council members discussed advertising options for the Revival save the date notice, letters to the congregation, text reminders and a phone tree. Chuck Stockton volunteered to work on a call list and he and Pastor will put together a script for callers to use when making calls.

The meeting closed with prayer at 7:45pm.

Next meeting: October 18, 6:30pm.

Respectfully submitted,

Ellen Gehringer